Wiltshire Council Where everybody matters

AGENDA

Meeting: CORSHAM AREA BOARD

Place: Corsham Town Hall, High Street, Corsham, Wiltshire, SN13 0EZ

Date: Tuesday 17 August 2010

Time: 7.00 pm

Including the Parishes of Box, Corsham, Colerne and Lacock

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Marie Todd (Area Board and Member Support Manager), tel: 01225 7198036 or Dave Roberts (Corsham Community Area Manager), 07979 318504 or <u>dave.roberts@wiltshire.gov.uk</u>

All the papers connected with this meeting are available on the Council's website at <u>www.wiltshire.gov.uk</u>

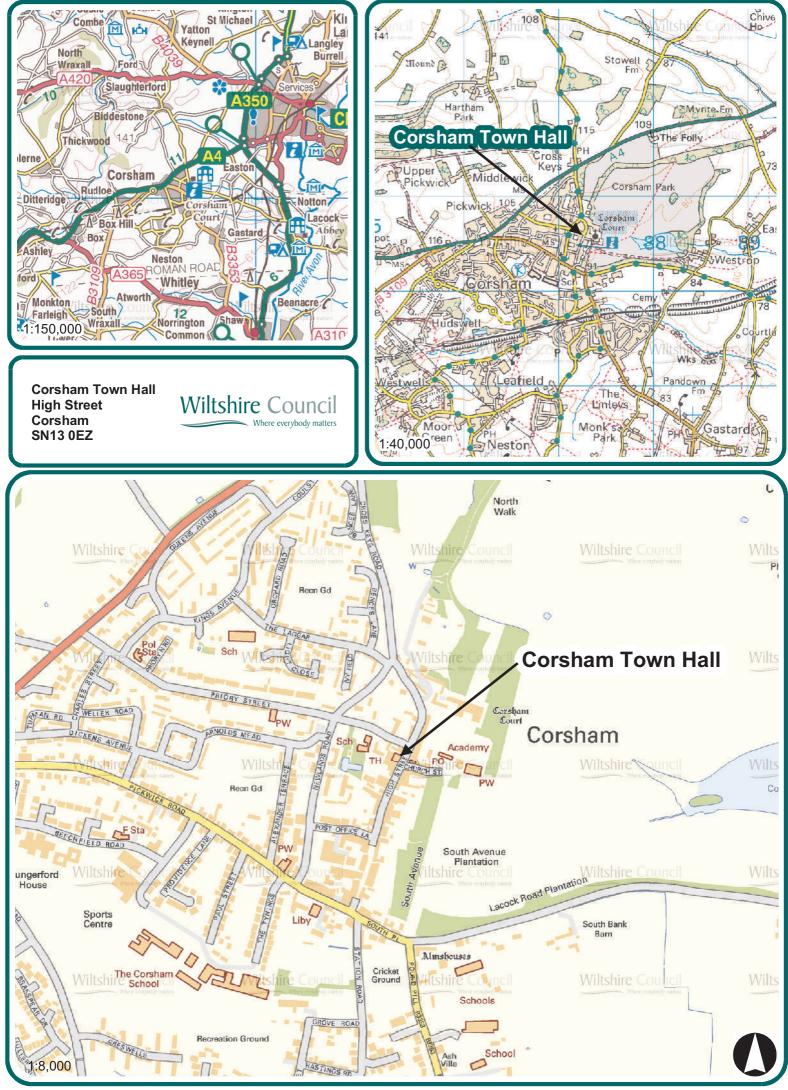
Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Peter Davis (Vice Chairman) – Corsham Town Sheila Parker – Box & Colerne Alan Macrae – Corsham Pickwick Dick Tonge (Chairman) – Corsham Without & Box Hill

	Items to be considered	Time
1.	Chairman's Welcome and Introductions	7pm
2.	Apologies for Absence	
3.	Minutes (Pages 3 - 16)	
	To approve and sign as a correct record the minutes of the meeting held on 8 June 2010.	
4.	Declarations of Interest	
	To declare any personal or prejudicial interests or dispensations granted by the Standards Committee.	
5.	Chairman's Announcements_(Pages 17 - 20)	
6.	A4 Basil Hill Update	7.10pm
	To receive an update on the latest position.	
7.	Town, Parish and Partner Updates (Pages 21 - 28)	7.20pm
	To receive any updates from the following partners:	
	 a) Wiltshire Police b) Wiltshire Fire and Rescue Service c) NHS Wiltshire d) Town and Parish Council Nominated Representatives e) Corsham Area Young People's Issues Group f) Chamber of Commerce 	
8.	Waste Consultation	7.35pm
	To receive a presentation from Martin Litherland, Head of Waste Collection, on the proposals for a new waste and recycling service.	
9.	Review of the Library Service	7.50pm
	To receive a presentation from Niki Lewis, Service Director, on the current review of the library service.	
10.	Cabinet Representative - Councillor John Noeken	8.10pm
	The Cabinet representative, Councillor John Noeken, will talk about his responsibilities for Resources (including human resources, ICT, procurement and commissioning, customer services, business transformation and the registration service and coroners) and will invite questions.	

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11.	Community Area Grants (Pages 29 - 62)	8.20pm
	The Wiltshire Councillors will consider four applications to the Community Area Grants Scheme:	
	 (i) Gastard Village Hall Committee (ii) Transition Community Corsham (iii) Neston Pre School Playgroup (iv) Corsham Junior Netball Club 	
12.	Community Issues	8.30pm
	The Community Area Manager will provide an update on issues received and actions taken since the previous area board meeting on 8 June 2010.	
13.	Performance Reward Grant (Pages 63 - 76)	8.40pm
	To consider an application for performance reward grant funding to enable energy monitors to be available for free hire in all libraries across the county.	
	The Area Board is asked to consider whether it wishes to agree to this application being put forward for consideration by the performance reward grant funding panel.	
14.	Future Meeting Dates and Forward Plan (Pages 77 - 78)	8.45pm
	To note that the next meeting will take place on 19 October 2010 at Corsham Town Hall. The forward work plan for the area board is attached for information.	



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Wiltshire Council Where everybody matters

MINUTES

Meeting: CORSHAM AREA BOARD

Place: Corsham Town Hall, High Street, Corsham, Wiltshire, SN13 0EZ

Date: 8 June 2010

Start Time: 7.00 pm

Finish Time: 8.30 pm

Please direct any enquiries on these minutes to:

Marie Todd (Area Board and Member Support Manager) Tel: 01225 718036 / E-mail: <u>marie.todd@wiltshire.gov.uk</u>

Papers available on the Council's website at <u>www.wiltshire.gov.uk</u>

In Attendance:

Wiltshire Councillors

Cllr Alan Macrae, Cllr Sheila Parker and Cllr Dick Tonge (Chairman)

Cabinet Member

Cllr Stuart Wheeler – Cabinet member for Leisure, Sport and Culture

Wiltshire Council Officers

David King, Lucy Stansfield (Department of Community Services), Adrian Hampton (Service Manager), Matthew Pearson (Spatial Planning), David Roberts (Community Area Manager), Marie Todd (Area Board and Member Support Manager) and Sharon Smith (Democratic Services Officer)

Town and Parish Councillors

Colerne Parish Council – Jacqui Bradburn Corsham Town Council – David Martin, Ruth Hopkinson, Nicholas Keyworth, Allan Bosley

Partners

Wiltshire Police Authority – Gill Stafford Wiltshire Policy – K. Pain Wiltshire Involvement Network (WIN) – Anne Keat Wiltshire Fire & Rescue Service – M. Franklin Corsham Community Area Network – Christine Reid, K. Gaskin, Sally Fletcher.

Members of Public in Attendance: 28 Total in attendance: 46

<u>Agenda</u> Item No.	Summary of Issues Discussed and Decision	Action By
1.	Chairman's Welcome and Introductions	
	The Chairman welcomed everyone to the Corsham Area Board meeting and invited members of the Board to introduce themselves.	
2.	Apologies for Absence	
	Apologies for absence were received from:	
	Cllr Peter Davis (Vice Chairman) Sian Walker (Service Director) Iain Hunter (Wiltshire Fire and Rescue Service) Peter Kallmeier (Youth Development Service)	
3.	<u>Minutes</u>	
	The minutes of the meeting held on 30 May 2010 were confirmed and signed as a correct record with the following amendment:	Marie Todd
	Minute 14 – Community Issues and Funding £5k was being made available for schemes to save money on street lighting and not £15k as detailed in the minute.	
	The minutes of the meeting held on 18 May 2010 were confirmed and signed as a correct record.	
4.	Declarations of Interest	
	There were no declarations of interest.	
5.	Chairman's Announcements	
	The Chairman informed all present of the following:	
	• <u>Appointment of Chairman and Vice Chairman</u> - The Area Board met immediately after the Annual Council meeting on 18 May to appoint a Chairman and Vice Chairman for the next municipal year. At this meeting Cllr Dick Tonge was reappointed as Chairman and Cllr Peter Davis as Vice Chairman.	
	 <u>Air Quality Strategy for Wiltshire</u> - The Environment Act 1995 placed a duty on local authorities to monitor air quality within their areas having regard to national and European air quality objectives. 	e 2 of 13

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	Wiltshire was a high quality environment; however there were a number of locations where air quality objectives were not being met. These failures were in general associated with vehicle emissions and congestion and had health implications. The Board would welcome views on the Air Quality Strategy, which had been developed as an over arching document and detailed the Council's approach to air quality. Consultation on	
	the document would remain open until 18 June 2010. Full details were set out in the agenda papers.	
•	<u>Contaminated Land Strategy for Wiltshire</u> - Local councils were required to prepare a statement detailing how they would meet their responsibilities to inspect the council's area, identify contaminated land and secure its clean up. The contaminated land strategy was available on the Council's web site and the consultation would remain open until 18 June 2010. Full details were set out in the agenda papers.	
•	<u>Highways Programme for 2010-11</u> - The annual programme of highway maintenance and improvement schemes for 2010/11 had now been approved. The information was presented on an individual community area basis and was available on the Council's website under Community Area Highway Information.	
•	The information included lists of proposed highway and related works for 2010/11 with facts and figures about the roads in the area.	
	The person to contact in relation to road defects, street cleansing, etc, was Adrian Hampton, Service Manager, who can be contacted on <u>adrian.hampton@wiltshire.gov.uk</u>	
•	<u>A4 (Basil Hill)</u> – Original discussions with the MOD had concluded that the responsibility for and implementation of highways schemes as part of land development would be that of the MOD. Following further discussion negotiations were now underway whereby the MOD would pass over monies to the Council to undertake this work on their behalf as and when the Council felt appropriate. Negotiations were expected to come to fruition shortly.	Dave Roberts
	The subject would be added to the agenda of the next Area Board meeting for further update and discussion.	

6.	Town, Parish and Partner Updates	
	In addition to the written updates provided the following information was received:	
	 information was received: Wiltshire Police Security – a number of vehicles had been broken into in the area, some of which had been left unsecured. The community were reminded to ensure both vehicles and properties were properly secured. Speeding – the camera safety unit, local officers and speed watch were all working together to reduce overall speeding in the community. Crimes and detections – Corsham was a safe part of Wiltshire with local criminality in the area low. The figures provided should be taken in context with an acknowledgement that the overall crime figures included a 11% reduction. Neighbouring police teams were working on the levels of detection. Wiltshire Police were approaching a time of demand with additional policing envisaged, taking into account the approaching summer solstice, WOMAD Festival and World Cup events. Fire and Rescue Services No further update was provided in addition to the written report attached to the agenda. Corsham Town Council On 26 June Corsham Town Council would be awarding the freedom of town to all 3 services. A formal presentation would take place to which unitary councillors would be invited. Corsham Town Council were frequently approached by various organisations requesting assistance in applying for grants – a sports forum, to collectively understand sporting demands in the Town, was to be held on 15 July where sporting organisations were to get together to assess the various requirements needed. Wiltshire Council attendance would be welcomed. All community venues in the area were invited to contact the Town Council to allow the Council to understand their needs and value to the council could provide assistance. 	

7.	Local Development Framework: Update on Consultation Results	
	A presentation was made by Matthew Pearson, Spatial Planning Officer, Wiltshire Council, which provided feedback following the Wiltshire 2026 consultation.	
	 The following points were noted from the consultation: That this was an important step to the Wiltshire Core Strategy and would eventually replace local plans, be used to make decisions and decide planning applications. The consultation had identified issues for local areas and 	
	 how these areas were to change leading up to 2026. The consultation took place between 30 October and 31 December across Wiltshire. Approx 2,000 comments had been received from 600 	
	individuals.The overarching opinion was that the LDF had sound	
	underlying principles but that clarity should be made on how local communities were involved in the decision process.	
	 It was critical that the infrastructure needed to be delivered at the point of development and when needed. 	
	• Issues raised in relation to Corsham and the wider community included:	
	 The importance and status of Corsham and its surrounding areas was underestimated and in particular was seen as able to support more employment development. 	
	 A greater scale of development would lead to critical mass and a more sustainable community. 	
	 The influence of the MOD and it's impact in the future should have a more prominent role. Surplus MOD land could be used for future employment. 	
	 Affordable housing needs were unlikely to be met at current levels of development. 	
	 The potential to reopen the Corsham railway station was not given adequate prominence - this project should be led by Wiltshire Council. 	
	 The highways authority identified that there are capacity issues surrounding the strategic road network. A strategic network approach to highways. 	
	 Open countryside between villages and the needs of villages to retain their identity should be protected. It was likely that some site options may need to be 	
	 a site options may need to be reassessed. a sites put forward for development included Leafield 	

	Trading Estate, Ladbroke Lane and Copenacre and Rudloe sites.
	• The Core Strategy is due for examination after Spring 2011.
	The Regional Spatial Strategy (RSS) has been abandoned.
	 The RSS was part of the development plan system which was introduced with the 1994 Planning Act. The RSS was introduced to guide development and planning policies regionally at each level. The current government's manifesto pledged to remove the strategy and the Council now awaited further information from Central Government on how this will affect Core Strategies in the future.
	 Further information can be found on the Wiltshire website at: <u>www.wiltshire.gov.uk</u>
	www.consult.wiltshire.gov.uk could be used to request all updates related to planning and any additional planning information.
	 Further updates would be provided to the community as they develop.
8.	Corsham Community Area Network (CCAN) Forward Work Plan and Application for Funding
	Christine Reid provided a summary of the annual report which included details of the work that had been done, details of the work planned for the coming year and workplan being developed for the next year.
	The following points were raised:
	 The CCAN, in comparison to other partnerships across Wiltshire, was well established and had a positive working relationship with the area board. The Community Area Partnership Agreement established how the CCAN and area board would work together in the future. The CCAN were aiming to deliver the Community Plan put together a year ago. The Plan continued to be refreshed to reflect the needs of Corsham.
	 An event was to be held at Hartham Park in September where all were encouraged to attend to discuss the future of Corsham – this was included in the workplan. That the CCAN would encourage a closer linkage with the area

	 board work and community area plan to underpin what the CCAN do in the community. Much of the work done within the community focused on transport and environment. Thanks were given to TransCoCo who delivered a significant amount of work in these areas, including work on the cycleway. An update on the work done by TransCoco on the cycleway was provided as follows: Earlier this year a meeting was held with representatives from Wiltshire and Town Council to look at the cycle network for Corsham. A working group was formed to develop routes across Corsham. The working group included members from Corsham schools. The resulting report recommended an east to west route across Corsham that would require a relatively small amount of expenditure. The report would be presented to the area board for consideration and to provide approval for continued discussions. 	
	Decision:	
	The funding request for the first tranche of funding of £4,500 was approved. CCAN will continue to update the Area Board on developments and request a further tranche of funding in October if required.	Dave Roberts
9.	TransCoCo Bus Stop Audit	
	Nicholas Keyworth from TransCoCo presented a progress report to the Board regarding the Bus Stop Audit.	
	In addition to the report the following key points were provided:	
	• The audit was a successful example of partnership working with Town, Parish and Unitary Councils and bus companies working together.	
	 Progress made: A detailed analysis was carried out which looked at all 115 bus stops in the Corsham community area, where they were situated and the responsibility of maintenance, timetables, signage, service available, etc. That the priority should be for stops should clearly display the services that stop there. Some unused stops had been removed from the map. The names of bus stops would be rationalised. 	

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	 The 'Hail and Ride' service would be better promoted. Press coverage of the project raised awareness. That a coordinator was addressing the inaccurate information provided on the website. 	
	 Outstanding Issues: Continue liaison with bus services to promote services more effectively. The public should be made aware of the available Texting Service through Traveline which provided details of the next 3 buses due. That timetables were out of date or wrong. 	
	 What needs to be done: A cohesive strategy to raise awareness of the service. Simplify and rationalise the services. Closer partnership working with Town and Parish Councils to resolve issues. 	
	An outcome of the audit was that other partnerships across Wiltshire had shown interest in the audit and wanted to replicate.	
10.	Cabinet Representative - Councillor Stuart Wheeler	
	Cllr Stuart Wheeler provided an update to the Board on his responsibilities as Portfolio holder for leisure, sports and culture which included the following:	
	• Leisure –23 leisure centres across the county were in varying states of repair. Some were managed in-house, 12 were managed by DC Leisure and 3 by independent Trusts. In November 2009 Cabinet agreed to a review of all facilities to ascertain whether they were fit for purpose. The policy, assets and employment options would be considered and a paper submitted to Cabinet in Autumn 2010 on how facilities should be provided across the Council for the next 15 years. A consultation would take place as part of the review.	
	• Sport – Added to the portfolio to encourage children and young people to take up and continue with sport. It was hoped that children could be identified and directed to a good network of clubs who had accredited status to achieve the best potential.	
	Statistics showed that children were shown to drop out of sport at 16 years of age although tended to pick up sport again around 28 years of age. A drive was taking place to encourage those within the county to exercise for half an hour six times per week.	

 Culture &Arts – Tom Craig was responsible for Culture and Arts, which included the Chippenham History Centre jointly funded with Swindon Borough Council. The History Centre held all deeds and records, including primary school log books across Wiltshire. County archaeologists and restoration team were also based there. 	
Other venues included the Pounds Arts Trust, Salisbury Playhouse, Arts Centre and Arts Festival.	
Questions arising included:	
Q1: Was Tourism a priority for Wiltshire Council? A: Tourism was not part of Cllr Wheeler's portfolio although it was understood that Tourism would be a priority for the Council. A written answer would be provided by the next meeting.	
Q2: Is WC commitment to Tourist Information Centres likely to increase, decrease or stay the same in the next few years? In particular what is the commitment, financial or otherwise, to the Corsham Tourist and Information and Heritage Centre which is leased by Wiltshire Council from Corsham Town Council?	
A: A written response would be provided by the next meeting.	
Q3: What are Wiltshire Council's future plans for Leisure Centres in Wiltshire? Springfield Leisure Centre was paid for, and still is being paid for, by Corsham residents. Loan repayments for the sports hall and pool are a long-term commitment of the Town Council lasting up to 2028. A: The information requested would be covered within the Leisure Review which would be available in the Autumn.	
 Q4 – When will people be consulted on Wiltshire Council's review of Leisure Facilities and when will the outcome be known? A: The consultation would take place in the Autumn and the outcome provided in Spring 2010. 	
Q5 – What does Wiltshire Council anticipate the future of the library service will look like? Is the service secure? A: A written response would be provided by the next meeting.	
Q6 – What long term commitment does Wiltshire Council have to the Pounds Art Centre? A: Wiltshire Council was committed to the Centre and invested significant sums of money. There were two long term development	

projects currently in place (arts studio and cinema). Q7 - Could you clarify Wiltshire Council's approach to the delegation of services and transfer of assets from Wiltshire Council to Town and Parish Councils? Will targets be set on the percentage of value of services and assets to be taken over by Town and Parish Councils? A: A paper had been submitted to Cabinet which provided details on progress made on delegation. Some asset transfers were being discussed but work continued. A more detailed response would be provided at a later date. Dave Q8 - Does Wiltshire Council have a policy on supporting centres in Corsham. Will these be dealt with on an equitable basis? A: Relevant officers would be invited to attend the next meeting to answer questions on community centres. Dave Q9 - When will the Squash courts be painted? A: Relevant officers would be invited to attend the next meeting to answer questions on community centres. Dave Q9 - When will the Squash courts be painted? A: Relevant officers would be invited to attend the next meeting to answer questions on community centres. Dave Q10 - Schools facilities A: Leisure Centres attached or close to schools had an agreement with the schools to utilise facilities within set hours. As part of a pre-existing agreement made by North Wiltshire District Council Corsham school had use of the Leisure Centre between 9am to 5pm. Wiltshire Council would look to change this as part of the leisure review. Further information was provided as follows: A small budget was available which was used to increase funding acquired elsewhere. This included the Community Grant Scheme and Area			
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The Chairman confirmed that a budget of £5k had been allocated	11.	Part Night Lighting	
		The Chairman confirmed that a budget of £5k had been allocated	

to each of the area boards for the reduction in street lighting and requested that the community area partnership and area board took a lead on spending the money on reduction schemes.
Adam Walton of TransCoCo volunteered to take a lead in the project.
Local Transport Plan Scheme Funding
The Chairman confirmed that a highways budget existed of £250,000 across the county. Maintenance money was still expected but the capital budget was anticipated to be reduced although every effort was being made to retain the total funds.
The Boards were being asked to start small highways groups to work with the Highways team to set priorities within community areas. The Community Network were keen to be involved in the process through TransCoCo. It was agreed that the Chairman and other members of the Board would arrange to meet outside of the meeting to discuss priorities and discuss further.
Community Area Grants
The Area Board considered five applications seeking 2010/11 Community Area Grant funding:
(a) <u>Potley Youth Group</u>
Decision : To award £965 for a Summer Holiday Activity project for 5 to 12 year olds.
Reason : The application met the Community Area Grant Criteria for 2010/11 and will strengthen the youth group in the longer term through structured physical activity that helps develop an understanding of themselves, the community and environment in which they live.
(b) <u>Corsham Cricket Club</u>
Decision : To award £3,609 for improved facilities for the promotion and expansion of girl's cricket.
Reason : The application met the Community Area Grant Criteria for 2010/11 and will build resilient communities through the encouragement of regular exercise.

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	(c) <u>Corsham Community Centre</u>		
	Decision : To award £970 for additional tables.		
		Reason : The application met the Community Area Grant Criteria for 2010/11 and would provide additional tables to benefit user groups and large functions in the community.	
	(d)	Neston Memorial Hall	
		Decision : To award £995 for the installation of a pair of new internal doors within the main hall entrance.	
		Reason : The application met the Community Area Grant Criteria for 2010/11 and would improve a facility to enhance the community as a whole.	
	(e)	Colerne Village Hall	
		Decision : To award £1,500 to replace heaters in the Main Hall.	
		Reason : The application met the Community Area Grant Criteria for 2010/11, would provide fuel efficiency savings.	
14.	Community Issues		
	The Community Area Manager provided an update on the following issues received and actions taken since the previous area board meeting on 30 March 2010.		
	Since it's inception, the tracking system used had 51 issues logged with over two thirds resolved.		
	A handout was made available to attendees which listed 9 issues reported since the last area board with the following updates provided:		
	 Issues 1 to 5 (Pedestrian safety at Pound Pill and Parking on Station Road) were being looked into by Cllr Peter Davis who would report back in due course. Issue 6 (Graffiti on Bus Shelter near Rudloe) - The matter had 		
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	 been reported to Clarence who were to investigate who owned the shelter. Issue 7 (Paving in Corsham High Street) - Dave Martin of Corsham Town Council was looking into this and would report back in due course. Issue 8 (Concern about the future of Rudloe Community Centre) – An update would be provided at a future area board. Issue 9 (Lack of Post box for collection of mail at Katherine Park) – Royal Mail were now looking at possible sites. 	
15.	Representatives on Outside Bodies	
	The following representatives had been appointed to local outside bodies. These appointments would continue for 2010/11 unless the Area Board wished to make any changes.	
	Decision : The following appointments to outside bodies were approved:	
	Corsham Area Youth Issues Group (CAYPIG) Clirs Sheila Parker and Peter Davis	
	Pound Arts Centre Clir Alan Mcrae	
	Corsham Area Community Partnership CIIr Sheila Parker	
	Viridor Credits Panel/Steering Group CIIrs Peter Davis and Alan Macrae	
16.	Future Meeting Dates and Forward Plan	
	The next meeting would take place on 17 August 2010 at Corsham Town Hall.	
16.	Clirs Peter Davis and Alan Macrae Future Meeting Dates and Forward Plan The next meeting would take place on 17 August 2010 at Corsham	

Review of Local Transport Plan Car Parking Strategy

What is a Local Transport Plan (LTP)?

LTP's aim is to steer the development and implementation of national transport policies at the local level. The third Wiltshire LTP is currently being developed for final publication in March 2011.

What's the role of a car parking strategy?

A strategy that deals with the supply and management of car parking can be one of the most useful tools available to local authorities in helping them achieve their economic, social and environmental objectives. In particular, a car parking strategy can:

- support the local economy and the vitality of town centres;
- encourage sustainable travel modes and help reduce reliance on the private car;
- enhance the look of streetscenes and the built environment;
- meet residents' needs for car parking near their homes;
- improve journey time reliability for road users by reducing on-street parking contraventions;
- reduce wasteful competition between towns based on parking charges;
- raise revenue for the Council to reinvest in transport services and measures;
- make Wiltshire a safer place through well designed and managed car parks;
- provide essential access for special needs groups and the mobility impaired; and
- improve the efficiency of the Council's parking service.

Why review the car parking strategy?

The Council's current car parking strategy dates back to 2000 and now needs to be reviewed to reflect changed circumstances. Not least of these changed circumstances is the move to Wiltshire Council and the need for parking charges and standards to be broadly consistent across the whole of the county.

What's in the reviewed car parking strategy?

The Council commissioned its consultants Mouchel to undertake the review and their main report includes chapters on parking policies, parking charges, residents' parking zones and parking standards.

Making comments

Our preferred method of communication is for comments to be submitted online at <u>http://consult.wiltshire.gov.uk/portal</u>.

Alternatively, comments can be emailed to <u>transportplanning@wiltshire.gov.uk</u> or in writing to: Sustainable Transport Group, Wiltshire Council, County Hall, Trowbridge, Wiltshire BA14 8JD.

Paper copies of the questionnaire and a reference copy of Mouchel's main and technical report are also available from all libraries.

The consultation is open from 12 July to 3 September 2010.

Following steps

The Council will feedback to Area Boards between late September and mid November 2010 prior to a formal decision being made by the council's Cabinet in December 2010. Any changes to parking charges and standards will be implemented from the beginning of April 2011.

Where everybody matters

Wiltshire Council

Corsham Area Board 17 August 2010

Chairman's Announcement

Community Payback – Call for Grot Spots

Wiltshire Probation Services is launching a new scheme, 'Community Payback, Involving Local Communities'. The scheme works with offenders to offer free labour to local communities to enhance the local environment. This includes clearing undergrowth, removal of graffiti or litter, repairing and redecorating community facilities and other environmental projects.

The Community Payback initiative has been supported by our Area Boards to receive Performance Reward Grant funding to provide mobile facilities which will enable the work to be carried out more efficiently and to broaden the reach of the project to include more rural parts of the county.

Area Boards are asked to call for 'Grot Spots', local areas which need clearing or community facilities which need decorating, litter picking or graffiti removal. These can be referred to the Community Payback Scheme, either directly using the referral form on the Community Payback leaflet or via their Community Area Manager.



Wiltshire Fire & Rescue Service

Wiltshire and Swindon Fire Authority

Report for Corsham Area Board

Fires

WFRS attended 14 accidental fires in the Boards area during May and June 2010. These incidents involved many different items including wooden sleepers, cars, a van, light fitting, grass stubble, an aircraft hangar, ride on mower and an electricity pole. The remainder of the incidents involved chimney fires.

We have also attended 9 deliberate fires within the same period. These have involved a range of items including a motorbike, grass, garden waste, bales of elephant grass, a car, an aerosol can and refuse. WFRS continues to work with other agencies to reduce deliberate fire setting.

Injuries

No individuals have been injured through any fire related incident that WFRS have attended during May and June 2010.

RTC'S

WFRS were called to attend 1 Road Traffic Collision within the Boards area. This occurred outside the Hare & Hounds Public House in Corsham.

Community Safety

WFRS have been called to several barbecue related fires across the County during the past few weeks. Barbecues are a great way to cater for a large group of people, but they can be a fire risk if not looked after properly - remember these simple tips:

- Keep young children well away from the barbecue.
- Keep a bucket of water, sand or a garden hose handy in case of emergency.
- Stand portable barbecues on an even surface and make sure they are away from the house, fences or shed.
- Don't place the barbecue on dry grass or vegetation.
- Use only approved lighter fuels never petrol or paraffin.
- Lighter fuels must only be applied before lighting.
- Make sure matches are extinguished before disposing of them.
- Be careful with fatty foods and never pour oil onto meat when it is cooking.
- Never pour petrol on any barbecue to try and re-ignite it start the process again.
- After you have finished cooking, extinguish the burning coals. Then leave one to three hours to check that the fire is completely out.
- Make sure the controls and cylinder valves of a gas barbecue are turned off before you store it away. Store your cylinder in a well ventilated area and check connections for leaks.

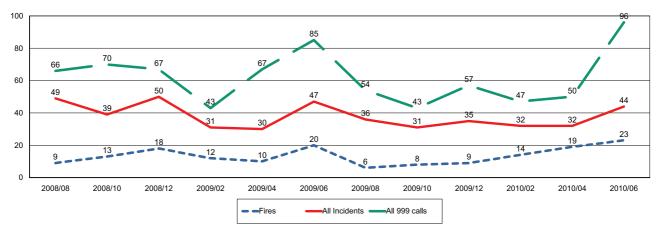
For further information on how to prevent these types of incidents occurring please visit www.direct.gov.uk/firekills

Wiltshire Fire & Rescue Service

Wiltshire and Swindon Fire Authority

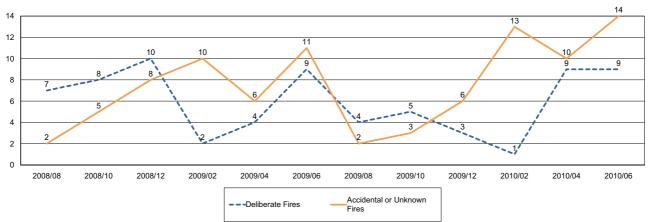
Report for Corsham Area Board

The following is a bi-monthly update of Fire and Rescue Service activity up to and including June 2010. It has been prepared by the Group Manager for the Board's area.

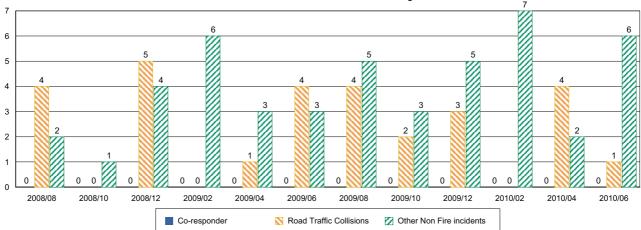


Incidents and Calls

Fires by Cause

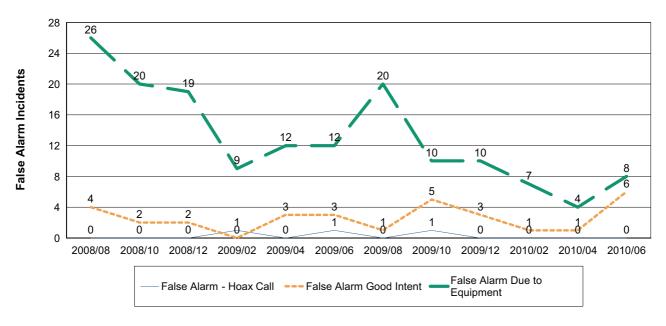


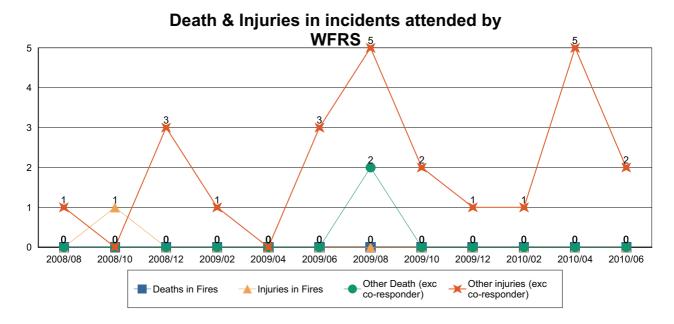
Non-Fire incidents attended by WFRS

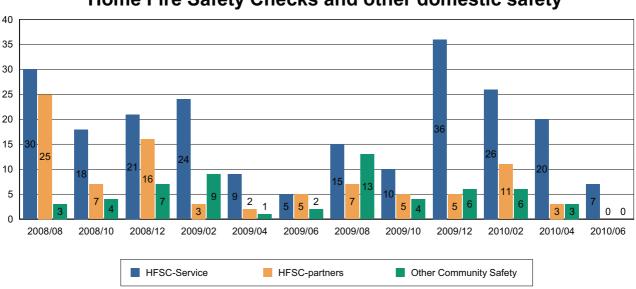




Number of False Alarm Incidents







Home Fire Safety Checks and other domestic safety

Comments and Interventions overleaf





NHS Update – August 2010

Equity and excellence: Liberating the NHS

The Secretary of State for Health, Andrew Lansley, has published a new NHS White Paper, 'Equity and excellence: Liberating the NHS', setting out the coalition Government's vision for the NHS. The White Paper is the first step towards the Government's ambition for the NHS to achieve health outcomes and quality health services that are among the best in the world.

The White Paper sets out proposals for the NHS to become a truly world-class service: a service that is easy to access, treats people as individuals and offers care that is safe and of the highest quality.

This vision puts patients at the heart of everything that the NHS does. This means giving them more choice and the information they need to be able to exercise that choice. It also means putting GPs in charge of local commissioning decisions and setting providers of health services free from top-down targets.

In order to achieve its vision for the NHS, the Government has proposed changes to the way the NHS is organised. It plans to create an independent National Commissioning Board for the NHS. The Board will allocate money to local GP consortia for them to use to commission local health services. Local authorities will take on responsibility for public health and health improvement, currently held by primary care trusts.

As a result of these changes, the Government expect PCTs to cease to exist from 2013 in light of the successful establishment of GP consortia. It is also planned that strategic health authorities will no longer exist from 2012/13. In the meantime, these organisations will have important roles to play in supporting the NHS through a period of change.

For NHS Wiltshire, this means getting ready to ensure we have a safe and effective transfer of responsibilities to GP consortia and Wiltshire Council. It also means making sure that we maintain our focus on securing safe and effective services that deliver value for money and which are as good as they can be.

A number of more detailed, supporting documents have been and will continue to be issued in the following weeks as part of the White Paper consultation process. Details are set out below about how you can forward your comments for the consultation.

Document Title and Link	Deadli ne	
The Centre for Public Scrutiny Equity and Excellence – NHS White Paper Summary <u>http://www.cfps.org.uk/userfiles/file/Equality%20and%20Excellence%20-</u> <u>%20Summary%20of%20key%20themes%20for%20councillors.doc</u>	N/A	
Equity and excellence: Liberating the NHS http://www.dh.gov.uk/en/Healthcare/LiberatingtheNHS/index.htm		
Increasing democratic legitimacy in health http://www.dh.gov.uk/prod_consum_dh/groups/dh_digitalassets/@dh/@en/docume	11 Octobe	

nts/digitalasset/dh_117721.pdf	r
Commissioning for patients http://www.dh.gov.uk/prod_consum_dh/groups/dh_digitalassets/@dh/@en/docume nts/digitalasset/dh_117705.pdf	11 Octobe r
Transparency in outcomes: a framework for the NHS http://www.dh.gov.uk/en/Consultations/Liveconsultations/DH_117583	11 Octobe r

Wiltshire Community Health Services

The White Paper also makes it clear that the Government's commitment to separating NHS provider functions from the commissioning part of Primary Care Trusts is unchanged. The commitment stands that by 1 April 2011, Primary Care Trusts will have divested themselves of directly-provided services. This has a direct implication for the Wiltshire-wide, individual services currently provided by Wiltshire Community Health Services, as well as the clinical and nursing staff employed by Wiltshire Community Health Services.

As a consequence, the Board of NHS Wiltshire agreed at its Board Meeting on 21 July 2010 to put in place appropriate commissioning arrangements to transfer Wiltshire Community Health Services to other NHS organisations. In order to preserve the strengths of the services, the plan is that the transfer will happen in 'clusters'.

- Cluster 1: Maternity managed transfer to a NHS Trust capable of securing on-going employment for front-line staff on NHS pay and conditions. The resultant contract will have a 3-year term.
- Cluster 2: Children managed transfer to a NHS Trust for a period of two years with the strategic intent of maintaining the integrated working with Wiltshire Council.
- Cluster 3: Miscellaneous The PCT will pursue the transfer of each of these services via the appropriate contractual arrangements, as outlined in the option appraisal.
- Cluster 4: Adult Services managed transfer to an NHS organisation capable of securing on-going employment for front-line staff on NHS pay and conditions. The resultant contract will have a 3-year term.

Expressions of interest will be received from other NHS provider organisations, including Great Western Hospital, Royal United Hospital, Bath and Salisbury Foundation Trust. In considering the proposals from these organisations, NHS Wiltshire will look at how they propose to continue delivering the high-quality clinical services which WCHS staff currently provide and to build on the successes of these services. This is likely to result in the transfer of frontline clinical staff into the relevant NHS organisations.

Reduction in management costs

The Coalition Government has asked for a 45% national decrease in NHS management costs by the end of 2013, linking to new models of working and shifts in commissioning responsibilities. NHS Wiltshire is therefore reviewing corporate teams and structures across HR, finance, IM&T, PALS and Communications teams, reducing the number of posts in each area. Redundancies will be made by 31 March 2011.

Stakeholder Assembly - Delivering Value for Patients

Nationally, the NHS is looking at ways to deliver more efficient ways of working in the future. In Wiltshire, we are working on more than 50 projects, led by local clinicians and PCT staff, to deliver savings which can be re-invested in front-line services to manage the increasing demand from our ageing population, new technologies and new medicines. The projects were shared with stakeholders, including colleagues from the voluntary sector, patients groups, Wiltshire Involvement Network and Wiltshire Council at our Stakeholders Assembly at the end of June. The feedback we received supports the work we are doing and the Borrad of NHS Wiltshire has agreed thirteen priority projects which Hill be the focus of work over the next six months so that we Stara to deliver savings from the beginning of 2011/12.

The next Board meeting will be held on 29 September 2010, venue to be confirmed.

Papers are published a week before the meeting on <u>www.wiltshire.nhs.uk</u> or on request from Stacey Saunders, NHS Wiltshire (tel: 01380 733839, email: <u>stacey.saunders@wiltshire.nhs.uk</u>). For further information or copies of documents referred to above, please contact Jo Howes, Community Engagement Manager, 01380 733929 or jo.howes@wiltshire.nhs

Wiltshire Council Where everybody matters

Report to	Corsham Area Board
Date of Meeting	17 August 2010
Title of Report	Community Area Grants

Purpose of Report

To ask Councillors to consider 4 applications seeking 20010/11 Community Area Grant Funding

- 1. Gastard Village Hall Committee Award £998 to make good the floor in the village hall to enable users to use the hall safely.
- Transition Community Corsham Award £930 to enable the group to organise and facilitate an Ecoschools conference for schools in the Corsham Community Area. Subject to the balance of funds being in place.
- 3. Neston Pre –School Playgroup Award £877.42 to purchase equipment to start a stay and play session to enable the group to reach and provide facilities for more people.
- 4. Corsham Junior Netball Club Award £998.15 to purchase equipment to establish a new junior section of the netball club.

1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Community Services (27 February 2010). Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance for funding.
- 1.2. In accordance with the Scheme of Delegation, any recommendation of an Area Board that is contrary to the funding criteria would need the approval of the Leader, the appropriate Cabinet Member or the Cabinet.
- 1.3. In accordance with the Area Board Grants Guidance officers are required to provide recommendations in their report, however, the decision to support applications and to what level is made by Wiltshire Councillors on this Area Board.
- 1.4. Funding applications will be considered at every Area Board meeting.
- 1.5. Corsham Area Board has been allocated a 2010/2011 budget of £43,772 for community grants, community partnership core funding and councillor led initiatives. The carry forward from the 2009/2010 budget is £4332.00 this equates to a total budget of £48,104 for the 2010/2011.
- 1.6. A decision has been made in 2010/2011 that paper copies of funding applications will no longer appear as part of the agenda in an attempt to reduce volume of paper used. However, the application forms will be available on the Wiltshire Council web site and hard copies available upon request.
- 1.7. The 2010/2011 funding criteria and application forms are available on the council's website (<u>www.wiltshire.gov.uk/areaboards</u>) or paper versions are available from the Community Area Manager.

Background documents used in the preparation of this Report	 Community Area Grant Application Pack 20010/11 Corsham Community Area Plan
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2. Main Considerations

- 2.1. Councillors will need to be satisfied that grants awarded in the 2010/11 year are made to projects that can realistically proceed within a year of the award being made.
- 2.2. There will be 3 further rounds of funding during 20010/11. The remaining will take place on;
 - 19th October 2010
 - 30th November 2010
 - 1st February 2011

3. Environmental & Community Implications

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the Corsham Area Board.
- 4.2. If grants are awarded in line with officer recommendations, Corsham Area Board will have a balance of £27,261.43

5. Legal Implications

5.1. There are no specific Legal implications related to this report.

6. HR Implications

6.1. There are no specific HR implications related to this report.

7. Equality and Inclusion Implications

- 7.1. Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.
- 7.2. Implications relating to individual grant applications are outlined within section 8 "Officer Recommendations".

8. Officer recommendations

Ref	Applicant	Project proposal	Funding requested
8.1	Gastard Village Hall	To make good the floor in main hall by sanding, waxing and polishing.	£998

- 8.1.1. Gastard Village Hall To award £998 to make good the floor in the village hall.
- 8.1.2. This application meets the grant criteria for 2010/11.
- 8.1.3. This application demonstrates a link to the Corsham Area Community Plan "Places for the community to meet"
- 8.1.4. Gastard Village Hall Association is a well established organisation whose main purpose is to maintain the village hall for the use of residents in the area.
- 8.1.5. Gastard Village Hall tries to be as inclusive as possible in allowing people to use the premises and this project will continue to allow people to use the premises in a safe manner.
- 8.1.6. A decision not to fund this project will probably result in it not happening owing to limited funding opportunities.

Ref	Applicant	Project proposal	Funding requested
8.2.	Transition Community Corsham	To enable the group to organise and facilitate an Eco - schools conference for schools in the Corsham Community Area.	£930

- 8.2.1. Transition Community Corsham To award £930 to enable the group to organise and facilitate a conference for schools in the Corsham Community Area. Conditional upon the balance of funding being in place.
- 8.2.2. This application meets the grant criteria for 2010/11.
- 8.2.3. This application demonstrates a link to the Corsham Area Community Plan "Education and lifelong learning".
- 8.2.4. Transition Community Corsham are a not for profit organisation.

- 8.2.5. Transition Community Corsham act as a theme group to the Corsham Community Area Network and deliver valuable learning in the community.
- 8.2.6. This project is supported by the climate change officer for Wiltshire Council.
- 8.2.7. If the Area Board makes a decision not to fund this project then it will be delayed until other funds are identified.

Ref	Applicant	Project proposal	Funding requested
8.3.	Neston Pre School Playgroup	To purchase equipment	£877.42

- 8.3.1. Neston Pre School Playgroup Award £877.42 to purchase equipment to enable the group to offer a stay and play session for children below the preschool age range.
- 8.3.2. This application meets the grant criteria for 2010/11.
- 8.3.3 This application demonstrates a link to the Corsham Area Community Plan "Providing facilities and activities for people in the community area".
- 8.3.3. Neston Pre School are a not for profit organisation.
- 8.3.4. The group feel that by introducing this facility it will contribute to maintaining a hub of community life.
- 8.3.5. If the Area Board decides not to fund this project then it would be delayed until other funding streams are identified.
- 8.3.6. This application is for start up costs and the group are confident that this should become self sustainable by way of users making contributions.

Ref	Applicant	Project proposal	Funding requested
8.4.	Corsham Junior Netball Club	To purchase new equipment	£998.15

- 8.4.1. Corsham Junior Netball Club Award £998.15 to purchase new equipment.
- 8.4.2. This application meets the grant criteria for 2010/11.

- 8.4.3. This application demonstrates a link to the Corsham Area Community Plan "Improving facilities which will enhance the community as a whole"."Offering facilities and activities for young people"
- 8.4.4. This group are a not for profit organisation who are seeking to establish a junior section to the club.
- 8.4.5. This project is fully supported by Wiltshire Council Sports Development Officer.
- 8.4.6. This application is for start up costs for a new section to the netball club and should become sustainable for future years.
- 8.4.7. If the Area Board decides not to fund this project then it would be delayed until other suitable funding streams are identified.

Appendices:	Appendix 1 Grant application – Gastard Village Hall Appendix 2 Grant application-Transition Community Corsham Appendix 3 Grant application – Neston Pre School Playgroup Appendix 4 Grant application – Corsham Netball Club
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No unpublished documents have been relied upon in the preparation of this report.

Report Author	Dave Roberts, Corsham Community Area Manager Tel: 07979318504 E-mail : dave.roberts@wiltshire.gov.uk

Wiltshire Council Where everybody matters

Reference no

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED We strongly advise that you contact your Community Area Manager before completing your application.

	1 - Your organisation or group						
Name of	GASTARD VILL	AGE HALL					
organisation Contact name	MR J D BAYLIS - Hon Treasurer						
	WIN 5 D DATEIS						
Contact address							
Contact number			e-mail				
Organisation type	Not for profit or	ganisation 🖂	Parish/1	own council 🗌			
	-						
	Other, please s	pecify					
2 – Your project							
In which community area does your project take place? (Please give name – see section 3 of the grants pack)		Corsham					
Does your town/paris							
know about your proj	ect?	Yes 🗌	No 🛛				
What is your project?)	Prepare by sand	ling mach	ine and clean with a vacuum cleaner			
Important: This section is limited to 300 characters only (inclusive of spaces).				in the main hall (approx 71 sq metres)			
Where will your proje	ct take place?	In the hall					
When will your projec	ct take place?	August/September 2010					
How many people wil your project?	l benefit from	400/500					
How does your project demonstrate a direct link to the community plan for your area?		The Village Hall provides facilities for a variety of village activities including Pilates, Toddlers Group, Ladies' Group, Rural Arts Wilts shows					
Please provide a reference/page no.							
		1					

What is the link between your proje parish plans.	ct and other local p	priorities? e.g. Priorities se	t by your area board and		
Provision of facilities to be used and enjoyed by our local community both for recreational purposes and as a meeting place for various bodies.					
How did you discover there was a r	need for your projec	t and how will your proje	ct benefit your local		
community? Important: Please do not type in pa spaces)	ragraphs – This sec	ction is limited to 1200 ch	aracters only (inclusive of		
The floor is showing signs of wear					
continued safe use. Professional s coatings of wax, giving an even, sp	linter free surface.	As mentioned above, reg	ular users of the hall		
include exercise classes and childr health and safety reasons it is felt t	hat this work is ess	ential and should be carr			
Users of the halll will carry out the	waxing and polishir	ng themeselves.			
Any other information about your p	roject.				
3 - Management					
How many people are involved in the	 ne management of ي	our group/organisation?			
Of these, how many are:					
Over 50 years	Male 4	Female 2			
25 – 50 years	Male	Female 5			
Under 25 years	Male	Female			
Disabled People	Male	Female			
Black and Minority Ethnic people	Male	Female			
If your project is intended to contin fund it?	ue after the Wiltshi	re Council funding runs c	out, how will you continue to		
This is a one-off project.					

If you were not awarded the full amount requested, what would be the impact on your project? It would mean that funds would have to be raised from local village residents. How will you know whether your project has made a difference in the community? All the many users of this facility will appreciate a properly maintained floor						
Have you contacted Charities Information Bureau for help with your application/ to seek funding?	Yes 🗌 No	\boxtimes				
To who have you applied for funding for this project (other than Wiltshire Council)?	N/A - this is the only ap	olication made for this project				
Have you been successful?	Yes No					
Have you or do you intend to apply for a grant from another area board within this financial year? If yes, please state which ones.	Yes 🗌 No					
Are you in receipt or anticipating other funding from Wiltshire Council for this project?						
4 - Information relating to your la	4 - Information relating to your last annual accounts (if applicable)					
Year ending: 28th	Month: February	Year: 2010				
A - Total income:	£4826.57					
B - Minus total expenditure:	£4998.47					
Surplus/deficit for year: (A minus B)	£-171.90					
Free reserves held:	£2807.14 balance at bank 28.2.10					

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B			
		Please list all sources of funding for this project, as provisional (P) or confirmed (C)			
Cleaning and sanding floor	£998	Own fundraising/reserves		£	
	£	. <i></i> .		£	
	£	Parish/town council	P	£	
	£	Trusts/foundations		£	
	£			£	
	£	In kind		£	
	£			£	
	£	Other		£	
	£			£	
	£			£	
	£ £			£	
Total Project Expenditure	£998	Total Project Income		£	
	2330	Total Troject income		1 ~	
Total project income B		£0			
Total project expenditure A		£998	£998		
Project shortfall A – B		£ 998			
Award sought from Wiltshire Council Area Board		£998			
Bank Details					
Please give the name of the organ account e.g. Barclays	iisations' bank				
Please give the title name of the o bank account e.g. current	rganisations'				
6 – Supporting information	– Please enclo	se the following document	ation		
Enclosed (please tick)					
Written quotes including the or	ne you are going to	use			
Latest inspected/audited acco	Latest inspected/audited accounts or annual report				
Income and expenditure budg	Income and expenditure budget for current financial year				
Project budget (if applicable)					
Terms of reference/constitution/group rules					
Evidence of ownership/lease of	f buildings and/or	land			

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:				
 a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage? 				
We do not discriminate with regard to the use of the hall. Good facilities are available for all hall users and we maintain the hall to the best of our ability to ensure the best possible experience for all.				
b) How does your project work to promote inclusion, participation and good community relations?				
This is a small community and the hall is regarded as a great asset, and is popular with all age groups within our village. There is a strong sense of community in Gastard, and we feel the upkeep of the hall is essential to provide a valuable venue for all kinds of social events.				
c) Is your project targeted at a specific group? If yes, please tick any of the following which apply				
□ Under 25's □ Over 50's				
Mostly or all men/boys Mostly or all women/girls				
Specific minority ethnic groups (please state which groups)				
Specific faith groups (please state which groups)				
People/families on low income				
Other disadvantaged groups (please state which groups)				
8 - Declaration (on behalf of organisation or group) – I confirm that…				
☐ I have read the funding criteria				
☑ The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.				
$oxed{\boxtimes}$ If an award is received, I will complete and return an evaluation sheet.				
☐ That any other form of licence or approval for this project has been received prior to submission of this application.				
☑ That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. ☐ Child Protection ☑ Public Liability Insurance				
🗌 Equal opportunities 🔲 Access audit 🔲 Environmental impact				
Planning permission applied for (date) or granted (date)				
⊠ That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.				
☑ I give permission for press and media coverage by Wiltshire Council in relation to this project.				
Name: John Derek BaylisDate: 09/07/2010				
Position in organisation: Hon Treasurer				
Please return your completed application to the appropriate Area Board Locality Team				

Wiltshire Council Where everybody matters

Reference no

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group							
Name of	Transition Comm	nunity Corsham (Transcoc	0)			
organisation							
Contact name	Adam Walton						
Contact address							
Contact number			e-mail				
Organisation type	Not for profit or	ganisation 🖂	Parish/	town council 🗌			
	Other, please s	pecify	_				
2 – Your project							
In which community area does your project take place? (Please give name – see section 3 of the grants pack)		Corsham					
Does your town/paris							
know about your proj	ject?	Yes 🛛 No 🗌					
What is your project?		Ecoschools conference for schools in Corsham Area, and Corsham Local Food Festival celebrating local food production.					
Important: This section 300 characters only (in spaces).							
Where will your proje	ct take place?	Corsham					
When will your project	ct take place?	18/9/10 and 5/10/10					
How many people will benefit from your project?		1000-2000					
How does your project demonstrate a direct link to the community plan for your area?		 Transport, access, traffic p4 Environment, countryside, land based issues p5 Education and lifelong learning p9 					
Please provide a reference/page no.		8. Economy, employment p.11					

What is the link between your project and other local priorities? e.g. Priorities set by your area board and						
parish plans. Wiltshire Council has a strong commitment to sustainability and combating climate change, so increased awareness of environmental issues amongst teachers and their pupils will contribute to this aim. The Food Festival will make people more aware of local food production, which is more sustainable.						
How did you discover there was a need for your project and how will your project benefit your local						
community? Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)						
The Ecoschools conference idea came from discussions with Head Teachers from local schools, who were very keen to share best practices and increase their focus on sustainability. The benefits would be reduced energy costs for schools and increased awareness of sustainability issues amongst pupils and their						
families, in turn leading to reduced energy domestic bills, lower carbon emissions from the school run, and increased appreciation of the importance of biodiversity. The Food Festival idea came from discussions with local food producers and distributors, stimulated by the Corsham town market and Farmers' market, and also feedback from members of the public attending other Transcoco food-focused events. All felt it would be a great idea to celebrate local food production in a festival, which if successful could become an annual event. The benefits would include greater awareness of local food production and trading, supporting the local economy and reducing carbon emissions associated with 'food miles'.						
Any other information about your project. Please see attached covering note.						
Please see attached covering note.						

3 - Management						
How many people are involved in the management of your group/organisation? 6 Of these, how many are:						
Over 50 years M	ale 2	Female	2			
25 – 50 years M	ale 1	Female 1				
Under 25 years M	ale	Female	•			
Disabled People M	lale	Female				
Black and Minority Ethnic people M	ale	Female				
If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it? The Ecoschools conference is a one off event. We hope the Food Festival will become an annual event, but to do so it needs to be self-funding from income from stalls, sponsorship and ticket sales etc, so if we receive funding this year that will allow us to establish whether it is viable to continue on a self-funded basis. All the management of these activities will be provided by members of Transcoco on a voluntary basis.						
If you were not awarded the full amount requested, what would be the impact on your project? The events would not be able to proceed.						
How will you know whether your project has made a difference in the community? The benefit of the Ecoschools conference will be measured through measuring carbon footprint reductions and energy savings achieved in the schools, and through their progress in winning environmental awards for schools. The measure of success for the Food Festival will be measured through feedback from the public, whether the local food traders are successful in attracting local customers, and if we are able to continue with an annual Food Festival on a self-funded basis.						
Have you contacted Charities Information Bureau for help with your application/ to seek funding?	Yes 🗌	No 🖂	3			
To who have you applied for funding for this project (other than Wiltshire Council)?	None					
Have you been successful?	Yes 🗌	No 🗌				

Have you or do you intend to apply for a grant from another area board within this financial year?	Yes 🗌 🛛 N			
If yes, please state which ones.				
Are you in receipt or anticipating other funding from Wiltshire Council for this project?	Yes 🗌 🛛 N			
4 - Information relating to your last annual accounts (if applicable)				
Year ending: 2009	Month: Dec	Year: 2009		
A - Total income:	£ 864			
B - Minus total expenditure:	£ 409			
Surplus/deficit for year: (A minus B)	£ 455			
Free reserves held:	£ 455			

	Project Costs A		Project Income B			
Please provide a <u>full</u> breakdown e.g. e installation etc.	equipment,	Please list all sources of funding for this project, as provisional (P) or confirmed (C)				
			<u>- P/C</u>			
Publicity (banners, flyers etc)	£ 500	Own fundraising/reserves	c	£ 150		
Venue hire (Festival)	£100			£		
Film and music hire (Festival)	£200	Parish/town council		£		
Public Liability Insurance	£ 270			£		
WIIts Council licence (Festival)	£ 120	Trusts/foundations		£		
Speaker (Conference) inc expense	£ 350			£		
Conference materials	£ 50	In kind		£		
Catering for schools conference	£ 240			£		
	£	Other		£		
	£	Stall hire (Food Festival)	Р	£ 500		
	£	Film tickets	Р	£ 150		
	£	Sponsorship	Р	£ 100		
	£			£		
Total Project Expenditure	£ 1,830	Total Project Income		£900		
	•					
Total project income B		£ 1,830				
		0 000				
Total project expenditure A		£900	2900			
Project shortfall A – B		£930				
Award sought from Wiltshire Council	Area Board	£930				
Bank Details						
Please give the name of the organisat account e.g. Barclays	tions' bank					
Please give the title name of the organ	nisations'					

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:				
 a) How does your project work to either (a) promote equality and access to services/facilities, and/o (b) reduce disadvantage? 	r			
Both events are inclusive but don't have any specific objectives to reduce disadvantage directly.				
b) How does your project work to promote inclusion, participation and good community relations?				
The Food Festival is open to all and helps to make the community a vibrant and interesting place. The Ecoschools conference will make teachers more aware of sustainability issues which will benefit school children throughout the community area.				
c) Is your project targeted at a specific group? If yes, please tick any of the following which apply				
🖾 Under 25's 🔲 Over 50's				
Mostly or all men/boys Mostly or all women/girls				
Specific minority ethnic groups (please state which groups)				
Specific faith groups (please state which groups)				
People/families on low income				
Other disadvantaged groups (please state which groups)				
8 - Declaration (on behalf of organisation or group) – I confirm that				
$oxed{\boxtimes}$ I have read the funding criteria				
☑ The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.				
ig ig If an award is received, I will complete and return an evaluation sheet.				
☑ That any other form of licence or approval for this project has been received prior to submission of this application.				
☑ That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. ☐ Child Protection ☑ Public Liability Insurance				
Equal opportunities Access audit Environmental impact				
Planning permission applied for (date) or granted (date)				
⊠ That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.				
☑ I give permission for press and media coverage by Wiltshire Council in relation to this project.				
Name: Adam WaltonDate: 01/07/2010				
Position in organisation: Treasurer				
Please return your completed application to the appropriate Area Board Locality Team				

Reference no

Log no

For office use



Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisat	ion or group			
Name of	Neston Pre-school Playgroup			
organisation				
Contact name	Kathryn Ritchie			
Contact address				
Contact number			e-mail	
Organisation type	Not for profit or	ganisation X Pa	arish/tow	vn council
	Other, please s	pecify		
2 – Your project				
project take place? (F	In which community area does your project take place? (Please give name – see section 3 of the grants pack)			
Does your town/parish council know about your project? Yes X No				
What is your project?	Vhat is your project? A "stay and play" morning for parents and carers of children below the pre-school intake age of 2 incorporated into our new Monday pre-school			
Important: This section 300 characters only (spaces).		session. A "mother and baby" session is also possible. This will allow us to effectively reach more people in the community.		
Where will your proje	ct take place?	e? Neston Pre-school Playgroup, Neston Memorial Hall		
When will your projec	•	Monday Mornings from September or as soon as funding and or numbers allow the Pre-school to run a viable Monday session.		
How many people wil your project?	l benefit from	We currently hold a waiting list for children before their 2 nd birthday. So as well as approximately 20 families using playgroup, there could be another		

	~20 families utilising our "stay and Play" session.
How does your project demonstrate	A "stay and play" session within the Pre-school setting provides a valuable
a direct link to the community plan	service to new families. We wish to offer them the experience of the pre-
for your area?	school setting at an earlier age. By providing the session we are
	expanding our provision and creating a more viable Pre-school.
Please provide a reference/page no.	With reference to CACP 2008/9 Issue 6, pg 9

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans. -Our project has a link to the 1st issue of transport, access and traffic, pg 1 of CACP 2008/9. Neston Pre-school Playgroup face an uncertain future due to the 2010 low numbers a new business and sustainability plan has identified some key areas of growth stemming from a lack of provision in our community for toddlers. Due to this lack of provision in Neston many families without transport will find it difficult to allow their children to experience important steps in development and socialisation. Those that do have transport will be forced to take to their cars and drive to the nearest Pre-school, out with their catchment area for their school, a main advantage of joining the local playgroup, forming friends to go onto school with.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

We identified a need for the "stay and play" session due to the closure of Neston Baby and Toddler Group. We feel that we can offer a unique experience within Corsham area with our "stay and play" session allowing parents and carers to experience our lovely friendly pre-school with their younger children. This will benefit our local community by providing a very interesting dimension to the usual toddler group experience. Parents and carers utilising this session will have access to our enriching pre-school environment and to our highly qualified and experienced staff. New parents in particular will benefit from the available advice ranging from feeding, toilet training, behaviour, speech and language and special educational needs. The session will automatically provide links to pre-school and then further onto Neston Primary school . Families will be able to make new friends and networks, gaining support from local families and childcare experts in their direct area. Those important first early friendships and social skills will be formed from the early developmental stages.

Any other information about your project.

We hope to provide a valuable service to our local community with this project. Neston Pre-school Playgroup was established in 1972 and has long standing and good links with the community as a whole. However 2009/2010 academic year has been a difficult one with unusually low numbers. After much investigating and researching the reasons we feel that the main cause of our down turn in attendance has stemmed from the low attendance of the Neston toddler group and a slow decline in the knowledge of the Playgroup itself. As advised by our WCC Child Development Officers there has been a general drop off of 18 mos – 3 yr old children until recently. After identifying these key issues we hope to resolve them by developing our Business and Sustainability Plan, this includes our "stay and play" project to inject new interest and knowledge of our playgroup and an updated marketing plan. We recently held a very successful Open Morning in which 14 mums and toddlers came to visit our setting, we have had very good feed back with many putting their names down on our waiting list. However many of these children do not turn 2 until several months into our next academic year, a"stay and play" session would allow these children and parents to eniov our playgroup now.

3 - Management					
How many people are involved in the r Of these, how many are:	man agemen t of yo	ur group <u>/organis</u> ation?			
Over 50 years M	lale	Female 1			
25 – 50 years M	lale 2	Female 11			
Under 25 years N	lale	Female			
Disabled People N	lale	Female			
Black and Minority Ethnic people M	lale	Female			
If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it? We fully expect that after the initial new equipment costs the project will sustain itself from a nominal fee, lower than our usual Pre-school fees, our initial research has suggested a fee of £3 per child when compared to other children's activity groups in the area. From this the parents and carers can expect a healthy drink and snack for the children provided by the pre-school as well as enjoying the pre-school setting.					
If you were not awarded the full amount requested, what would be the impact on your project? We are keen to go ahead with the "stay and play" project as we feel it will be instrumental in fulfilling our objectives of reaching more families in the community and in turn create a more vibrant Pre-school. If we were unfortunately not awarded the full amount then we may be unable to offer the "stay and play" session until much later in the year until funds have built up and we are in a position to afford the new equipment. However we believe it is vital for the success of Pre-school's Business and Sustainability Plan to initiate this project as soon as possible, ideally in September 2010 when the extra revenue and marketing will be of great benefit.					
How will you know whether your project has made a difference in the community? We will know quite quickly that our "stay and play" project is making a difference to our community as we expect to see a relatively quick up take of this session should we make it available. Simply from our canvassing of the area and what families would like to see available we appreciate very well the needs of our community in particular with regards to that of young families.					
Have you contacted Charities Information Bureau for help with your application/ to seek funding?	Yes help with ap	plication and funding advice	No		
To who have you applied for funding for this project (other than Wiltshire	the fact that the conly just presented	lied to any other sources for this pro opportunity for opening the Pre-scho ed itself. We have however carried o	ol on Mondays has out exhaustive fund-		

To who have you applied for funding for this project (other than Wiltshire Council)?	We have not applied to any other sources for this project as yet due to the fact that the opportunity for opening the Pre-school on Mondays has only just presented itself. We have however carried out exhaustive fund- raising for the Preschool in general, particularly over the last month and have raised £900 from events, greatly received help in the form of a £2000 loan from a concerned member of Neston's community and have a confirmed donation of £1000.This however has all been allocated for the revenue costs of Pre-school after our difficult year.
Have you been successful?	Yes No N/A

Have you or do you intend to apply for a grant from another area board within this financial year? If yes, please state which ones.	Yes No X			
Are you in receipt or anticipating other funding from Wiltshire Council for this project?	Yes No X			
4 - Information relating to your last annual accounts (if applicable)				
Year ending: 2010	Month: May	Year: 2010		
A - Total income:	£24,427.11			
B - Minus total expenditure:	£30,912.02			
Surplus/deficit for year: (A minus B)	£6,48491			
Free reserves held:	£7,768.35 (please note that £6026.23 is held in a redundancy account)			

5 - Financial information				
Project Costs A Please provide a <u>full</u> breakdown e.g. equipment,		Project Income B Please list all sources of funding for this project, as		
installation etc.		provisional (P) or confirmed (C) P/C	
Easy Flow cups (6)	£28.50	Own fund-raising/reserves	F/C	
Baby Activity set	£15.25			£
Baby Shape Sorters	£34.95	Parish/town council		£
Complete Resource Kit for Toddlers	£325			£
Cosy Land Small Square Cushion set	£59.50	Trusts/foundations		£
Crawling Quilt	£115.00			£
Magnetic Vehicle Set (2)	£21.95	In kind		£
Play and Sort Tray	£18.91			£
Stack and Learn	£35.75	Other		£
Treasure Basket	£12.88		(p)	£
Tumble Rumble	£23.85			£
WOW adventure vehicles (2)	£55.20			£
VAT	£130.68			£
Total Project Expenditure	£877.42	Total Project Income		
Total project income B		£100.00		
Total project expenditure A		£877.42		
Project shortfall A – B		£877.42		
Award sought from Wiltshire Council Area Board		£877.42		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays		HSBC		
Please give the title name of the organisations' bank account e.g. current		Neston Pre-S, Community Account		

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- ${\bf X}~$ Written quotes including the one you are going to use
- ${\bm X} \quad {\tt Latest inspected/audited accounts or annual report}$
- X Income and expenditure budget for current financial year
- X Project budget (if applicable)
- $\textbf{X} \quad \text{Terms of reference/constitution/group rules}$
- ${\bf X}~$ Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

Our main Aims and Objectives include the promotion of equality and accessibility to services/facilities and reduce disadvantages, please see the attached sheet containing "Our Aims and Objectives"

b) How does your project work to promote inclusion, participation and good community relations? Please see our Aims and Objectives enclosed, but also:-

The "stay and play" project's very objective is to promote the inclusion of more families into Neston Community., During our research into the viability of the project we have heard many opinions that a session such as ours would be highly appreciated in our community.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

Under 25's Over 50's

Mostly or all men/boys Mostly or all women/girls

Specific minority ethnic groups (please state which groups)

Specific faith groups (please state which groups)

People/families on low income

Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

X I have read the funding criteria

X The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

X f an award is received, I will complete and return an evaluation sheet.

- X That any other form of licence or approval for this project has been received prior to submission of this application.
- X That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. X Child Protection X Public Liability Insurance

X Equal opportunities X Access audit Environmental impact

Planning permission applied for (date) or granted (date)

X That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.

X I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name: Kathryn Ritchie	Date: 9 th July 2010
Position in organisation: Chairperson	
Please return your completed application to the appropriate Area Board Locality	Team

Reference no

Log no

For office use

Section 4



Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisat	1 - Your organisation or group					
Name of organisation	Corsham Town	Corsham Town Junior Netball Club				
Contact name	Sophie Warner					
Contact address	Details Supplied					
Contact number	Details Supplied		e-mail	ail		
Organisation type	Not for profit or	rganisation				
2 – Your project	2 – Your project					
In which community area does your project take place? (Please give name – see section 3 of the grants pack)		Corsham				
Does your town/paris know about your proj		Yes				

What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	We are seeking to establish Corsham Junior Netball Club, to offer a community based local club for girls under the age of 18. The Club will be open to all in Corsham and in the surrounding areas We would like to apply for start up costs of the club to ensure the club is sustainable for future years.
Where will your project take place?	Corsham Town Football Club, Lacock Road, Corsham
When will your project take place?	Thursday afternoons between 3.30pm and 5pm Starting October 2010 onwards.
How many people will benefit from your project?	40 +
How does your project demonstrate a direct link to the community plan for your area?	Culture, Recreation, Heritage and the Arts - the club will contribute to giving 'access to a wide range of leisure, sporting, social and cultural activities' by providing a specific opportunity for young girls to access the sport and we will equally offer Volunteering opportunities, Officiating
Please provide a reference/page no.	opportunities and Coaching opportunities to both Junior and Adult members of the Community should they wish to become involved in the management of the Club.
	Page 6
	Education and Lifelong Learning - the Club will contribute to providing out of school after school care due to the scheduling of the training sessions directly after the school day has completed.
	Page 9
parish plans.	and other local priorities? e.g. Priorities set by your area board and

The report produced in 2007 shows that nearly 20% (19.9%) of the population is aged between the ages of 0 & 15 which equates to 3,768 children. Assuming that 50% of these are female, and a third are aged between 10 & 15 this demonstrates that there are approximately 628 aged between 10 & 15 within the area who we would be offering this opportunity to take part in sport and physical activity and gain a healthier lifestyle. In time we would also like to expand the club to include boys and girls aged between 7 & 11 which would increase the target group further to around 1,450.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

As a keen and passionate netball player, I was disappointed that no access was readily available for U16's in Corsham.

Meetings have been conducted with Ian Holden (Head of PE) at The Corsham School and with Charlotte Wells (PE Lead) at Corsham Regis Primary School and both are very supportive of the new Club and are keen to encourage after school netball. Children at both schools have limited access to Netball and Corsham Town Junior Netball has committed to deliver coaching hours back to both schools to ensure youngsters are able to easily access netball and coaching expertise is shared with the PE staff. In addition the Club has spoken to Alex Muse, Sports Development Manager at Wiltshire Council, Jane Davies SDO DC Leisure and Sarah Pluckrose, Manager Springfield Leisure Centre

In addition Ruth Powell, PE Teacher at the Corsham School has volunteered to become the Assistant Coach at the Netball Club and will be undertaking the UKCC Level 1 qualification to enable this to happen. She has polled the girls at the school and established that at least 20 girls are already keen to sign up and become members at the Club.

Any other information about your project.

The Club will be formed by Sophie Warner who will take on the roles of Chairperson, Treasurer and Head Coach. This is a temporary measure and other volunteers are actively being sought to reduce the workload on one person and to ensure long term sustainability. Sophie is a keen netballer and has invested £812.50 into achieving the requisite qualifications including UKCC Level 2 Netball Coach, Safeguarding & Protecting Children and First Aid (See certificates attached). She is not charging Coaching fees for her time and will be delivering the sessions on a voluntary basis.

The Club intends to achieve Clubmark accredited status within one year and in order to achieve this, Ruth Powell (PE teacher) the Assistant Coach will need to undertake the UKCC Netball Level 1 qualification. Additional Equipment in Project Costs (below) include: bibs, balls, ball pumps, first aid kit, whistles, stopwatches, netball posts and training spots. All costs come from Maude Sports, www.maudesport.com please see attached quotes. We do not have any accounts to provide because we are a brand new club.

3 - Management

How many people are involved in the management of your group/organisation?				
Of these, how many are:				
This is a Start Up club and volunteers	are being actively re	ecruited fro	m all sectors of the Community.	
Over 50 years	Male	Female	3	

25 – 50 years	Male	Female	3		
Under 25 years	Male	Fem	ale	1	
Disabled People	Male	Female	0		
Black and Minority Ethnic people	М	ale		Female	0

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Club will ensure sustainability by charging £15 annual membership to pay for League Entry fees, Umpiring Costs and Match fees. Each month members will be asked to pay £6.00 subs (£1.50 per session) to pay for the cost of floodlights. Additionally the Club intends to run fundraising projects to pay for items such as match kit, a speed and agility starter pack and umpiring, coaching and Young Netball Organiser training. Additionally in time, the Club will be seeking to raise funds to repair the court surface at Corsham Town Football Club because it has begun to deteriorate - this could be through a netball fun day or a quiz night. We will also be seeking a local Corsham Sponsor.

If you were not awarded the full amount requested, what would be the impact on your project?

We would be unable to provide the club with the appropriate and necessary equipment and club kit, that would be needed to deliver varied and appropriate training or for the girls to play against other netball clubs or enter the Moonraker Junior Netball League. We would also be unable to promote and advertise the club appropriately in order to attract new members to the club.

How will you know whether your project has made a difference in the community?

The project will make a difference in the community by the increased numbers of girls that will take up the opportunity to be involved within the club. We will measure the number of hours volunteered by U18's and we will reward them. Also by their personal development, in the first year we hope to have teams competing in the local Junior leagues successfully and in 5 years the ambition is to have a team competing in either the U14 or U16 Regional competition. Alongside this, we hope to be able to nominate players from the Club onto the National Excel Pathway. The project will not only increase children's fitness, but we will also be able to see a significant increase in confidence, interaction within the community and improving their general health.

Additionally we will be actively seeking feedback from the Schools that are linked to the Club.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?	Yes No
To who have you applied for funding for this project (other than Wiltshire Council)?	This is the first funding source we have applied to.
Have you been successful?	N/A
Have you or do you intend to apply for a grant from another area board within this financial year?	Νο
If yes, please state which ones.	

Are you in receipt or anticipating other funding from Wiltshire Council for this project?	Νο				
4 - Information relating to your la	ast annual a	accounts	s (if applicable)		
Year ending:	Month:	Month: Year:			
A - Total income:	£				
B - Minus total expenditure:	£				
Surplus/deficit for year: (A minus B)	£				
Free reserves held:	£				
5 - Financial information					
Project Costs A Please provide a <u>full</u> breakdown e.g. ec installation etc.	quipment,	Please lis	ncome B st all sources of fundi nal (P) or confirmed (0	C)	s project, as
				P/C	
First Aid Kit	£ 34.50	Own fund	draising/reserves		£
Two sets Netball bibs (@£30.00 ea)	£ 60.00				£
15 Training Netballs (@8.99 ea)	£ 134.85	Parish/to	wn council		£
Website set up	£ 70.00 £ 40.00	Tructo/fo	oundations		£
Kit Bag, Whistles, Stopwatch	£ 40.00 £ 29.90	Trusts/10	oundations		£
Training Spot Pack 2 x Netball Posts and Ring Nets	£ 29.90 £ 263.90	In kind			£
UKCC L1 Course for Ruth Powell	£ 203.90 £ 170.00				£
Floodlights 3 months @ £15 p/night	£ 170.00 £ 195.00	Other			£
r loodiights 5 months @ £15 p/night	£ 135.00	Other			£
	£				£
	£				£
	£				£
Total Project Expenditure	~ £998.15	Total Pro	ject Income		£
Total project income B		£ 0.00			
Total project expenditure A		£ 998.′			
Project shortfall A – B		£ 998.′			
Award sought from Wiltshire Council A	rea Board	£ 998.′	15		
Bank Details					

Please give the name of the organisations' bank account e.g. Barclays	Details Supplied			
Please give the title name of the organisations' bank account e.g. current	Details Supplied			
6 – Supporting information – Please enclose the following documentation				
Enclosed (please tick)				
Written quotes including the one you are going to use				
Latest inspected/audited accounts or annual report				
Income and expenditure budget for current financial year				
Project budget (if applicable)				

Terms of reference/constitution/group rules

Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

The club is open to children aged 10 - 18 from all areas of the community, and volunteers and management roles will be recruited from adults and youngsters from all backgrounds within our community. The club is based at Corsham Town Football Club, and is therefore accessible for the local community area. The project also addresses the issues of rural isolation.

b) How does your project work to promote inclusion, participation and good community relations?

The club will adopt a relaxed and inclusive atmosphere, so that new members feel welcome, but at the same time will ensure that members learn the skills of the game and feel included within a team environment. We will make efforts to run 'mother and daughter' fun days and perhaps also 'dad's and brothers' days to open the club and the game to new members, so that all members of the community can be involved. We will actively encourage Mum's to get active and join the Corsham Town Ladies Netball Club and we will work in partnership with the Corsham Town Football Club to raise money and deliver Community projects.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

Under 25's Mostly or all women/girls

8 - Declaration (on behalf of organisation or group) – I confirm that...

I have read the funding criteria

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet.

That any other form of licence or approval for this project has been received prior to submission of this application.

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance

Equal opportunities Access audit Environmental impact

Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:	Date:
Position in organisation:	
Please return your completed application to the appropriate Area Board Locality	Team



Performance Reward Grant Scheme APPLICATION FORM

To be returned to:

wiltshirelaa@wiltshire.gov.uk

Area Board		
Form submitted by	Sarah Cosentino	
(contact for all queries)	Community Climate Change Officer	
	01249 706459	
Name of initiative	FOC Energy Monitors in all Libraries	
Brief Description of	Energy Monitors available for free hire in all libraries acros	s Wiltshire.
Initiative		
	The energy monitor allows the user to see clearly how mu	0,
	their appliances use and how their behaviour impacts on the	
	use. The householder/user can then make simple change behaviour to reduce their energy consumption. Reducing	
	save money off their energy bills and reduce their carbon f	
		ootprint.
	We will provide a full support package with each energy m	onitor that
	will include details on how the user can save energy through	
	changes in their daily life and investing in energy efficiency	ý
	technologies.	
		I
Please put a cross	Building resilient communities	
against the ambition(s)	Improving affordable housing	
that this initiative will	Lives not services	
support	Supporting economic growth	
*It is only necessary to	Safer communities	
identify those ambitions	Protecting the environment	Х
on which you feel your	Action for Wiltshire – combating the recession	
bid will make a significant impact.	Improving outcomes for Children and young people	
Amount of funding sought	££12,566.00	
	Received in-kind funding of £500 from Energy Saving Trus	
	reporting and monitoring information during the lifetime of	project.
What will this money be	Captial Expenditure £4,617.00	
spent on?	171 Energy monitors @ £22.00 £3762.00	
	171 plastic boxes @£5.00 per unit £855.00	
	<u>Revenue £7,949.00</u>	
	1 x promotional stand £1000.00	
	7500 x Supporting packs	

ITEM NO. 13	
	<pre>(216 monitors (inc existing stock) x 34 issue over 2 years = 7500 potential issues needing support pack) 4000 Paper booklets £1699.00 3500 CD Sleeves £3000.00 A4 Card folders £2000.00 100 x posters £250.00</pre>
Is planning permission required?	Νο
Have quotes been obtained? Yes/No	Yes I have quotes for the main components of the bid the monitors and the information for the support package. The preferred supplier for the monitor is Current Cost. Current Cost supplied the energy monitors for the successful pilot scheme. The feedback from both the library service staff and users has been positive and the customer service/after sales have been good. Quote 1 attached. The preferred source of information for the support packs is from the Energy Saving Trust. They have a proven record of supplying clear and up to date information to members of the public about energy saving tips and technology. They can offer monitoring codes and monitoring information free of charge but there is a charge for printed information. Quote 2 Attached. Prices for CDs etc have been sourced from Wiltshire Councils online stationery supplier.
Agreement for Wiltshire. It we are able to show succe about how your project cor improvement we expect to	sidered if they help us to achieve our ambitions in the Local t is important that initiatives have a positive local impact, and that ess. In this section you are being asked to provide information ntributes, and how you will measure that success. The level of see will be proportional to the level of the bid: i.e. the more ere the level of impact and improvement that will be necessary.

PRG Area Board Grant Scheme Application form

Please describe how	Protecting the Environment
your initiative will support the ambition(s) indicated above, and summarise the action that will be taken	 This initiative will help achieve the LAW ambition of reducing Wiltshire's Carbon footprint. The initiative will offer a very practical solution to monitoring and reducing the householder's energy consumption resulting in them saving money. This also means that using less energy reduces their carbon footprint. The initiative is also about creating awareness and facilitating behaviour change. The Energy Saving Trust has calculated both carbon and cost savings from behaviour change are £100 per annum and 0.5 tonnes of carbon.
What makes this initiative a local priority (e.g. evidence from research and local support)	Saving money and ensuring householders can afford to heat their homes is always a priority. An energy efficient home will cost less to heat. Climate Change is now a priority for many areas with local community groups focusing on carbon reduction initiatives. There is a very real demand for the energy monitors and the
	supporting information. We are coming to the end of a very successful pilot. 41 Energy monitors have been available to hire from 6 libraries. The monitors have been continuously on issue and there are 31 customers on the waiting list. Please see supporting document A.
	We have collected evaluation forms which have been very positive and out of the 42 issues 30 people recorded that the energy monitor had helped them make changes to keep their energy bills down.
	As it is a local priority the Initiative is supported by the Energy Saving Trust (please see supporting document C) and sponsored by The Wiltshire Environmental Alliance*
	*which is the thematic partnership with responsibility for the environment and chaired by Dr Gary Mantle. The provision of energy cost monitors is considered by this partnership to be practical and cost effective way of promoting the behaviour change needed to reduce energy consumption in Wiltshire. This initiative will lead to a better use of natural resources, cut energy bills for households and is an important step in the low carbon transition in Wiltshire.
How will you know you have been successful?	Using the specific questions on the evaluation forms we can calculate the money and carbon saved by the changes the householder has made.
	Private sector housing can feedback any successful grant awards to install energy efficient technology. We can use this information to calculate money and carbon saved.

ITEM NO. 13	
• How will you measure the impact? (may have more than one measure)	Library service can provide quarterly statistics detailing number of issues, time not on issue and number on waiting list. Continuous issues with minimal time between issues would be a deemed success. With regards information in the support pack the Private Sector Housing Team will ask each caller where they found their details. Any calls they receive about energy efficiency measures and grants/funding resulting from the support pack with the energy monitor will be recorded. The Energy Saving trust can feedback how many Home Energy Checks are accessed via their website that originated from the information included in the support pack using a specific code. Evaluation forms. Energy Monitors have to be handed back in person, staff can at this point ask the user if they have already completed the evaluation form.
• What is your improvement target (s), and when do you expect to achieve this/these?	The nature of the initiative means that monitors can be borrowed from day 1 resulting in carbon savings. We will monitor the issue statistics and evaluation responses quarterly to ensure the demand remains. From information recoded during the pilot in a twelve week period each monitor was issued on average 3 times (please see Supporting doc A). We would aim to keep to that level of issues for the life of the initiative.
How will you ensure that the improvement continues after the end of the initiative? (this is one-off funding)	The initiative is very practical but the underlying success is in promoting behavioural change and creating awareness. We will provide a full support package with each energy monitor that will include details on how the user can save energy through both changes in their daily life and investing in energy efficiency technologies. The support packs will include – Helpline number and grant/funding information from our Private Sector Housing colleagues Instructions Energy Saving Trust contact information – web links to their website and additional information 'Save Energy Save Money' booklet packed with helpful tips and advice. The packs will be available in both paper and on CD. From the information they receive any changes the user makes to their lifestyle immediately following the use of the monitor will start saving carbon. As the users see their energy bills reducing they will have no reason to go back to old ways resulting in long term carbon savings.
	PRG Area Board Grant Scheme Application form

Who will benefit from this initiative?	The library service is FOC and available to all Wiltshire residents, currently the library service has 220,416 users.
	The information and advice from the Energy Saving Trust is Free of Charge and open to everyone.
	The support pack includes information about grants and funding available to private housing residents in receipt of certain benefits. Current figures confirm there are 12,000 people within Wiltshire that these grants could potentially apply.
Confirm no unfunded commitments from this initiative	 Please delete the statement that does not apply: 1. I confirm that there will be no unfunded financial commitments arising from this initiative, or
Will ongoing maintenance of premises/equipment be necessary?	No
What are the key risks to success and how will these be managed?	Faulty equipment The pilot did include some comments about equipment not working. We have included 15 spare monitors to replace any broken or damaged during the lifetime of the project.
	Reduced/over demand To ensure we hit our targets of 3 issues every 12 weeks we have carefully planned our launch times. We plan to launch in January 2011 after Christmas when the weather is often cold and traditionally we are careful with our finances after the Christmas period. Each library will have posters to promote the scheme and access to a display stand for events. We will promote the scheme through the Wiltshire World Changers Network to ensure local environmental community groups are aware of the scheme and can promote the scheme alongside their individual projects. To ensure we do not have long waiting lists we have used the libraries team expertise and calculated how many monitors each library would need according the size and area of each library. Please see supporting document B
Who will manage the initiative	Sarah Cosentino Community Climate Change Officer Joan Davis Customer Services Manager, Library & Information Service

ITEM NO. 13

Signed:

Dated:

Chairman of Area Board

NB: It is the responsibility of the Area Board to ensure that:

- bids are robust and well-founded
- public money is spent appropriately and in accordance with the details of the bid and with any conditions placed on approval by the PRG Panel
- the initiatives are managed well to achieve the benefits and that performance improvement is reported

Energy monitors : Performance Figures

Energy Monitor issues figures

		Number	
		Number	of issues
	Number	of	per
Library	in stock	issues #	monitor
Bradford	6	28	4.67
Chippenham	6	26	4.33
Corsham	3	11	3.67
Devizes	6	18	3.00
Salisbury	9	35	3.89
Trowbridge	6	19	3.17
Warminster	6	18	3.00
	42	155	3.69

#Issues cover a 12 week period 1st feb to 30 April and items are issued for 3 weeks

Number of people on waiting list

Location	Number monitors	Waiting list
Bradford	6	1
Chippenham	6	6
Corsham	3	1
Devizes	6	3
Salisbury	9	14
Trowbridge	6	6
Warminster	6	0
Total	42	31

As of 4th May 2010

Proposed number of monitors per branch

	Number of
Library	moniors
Chippenham Mobile	6
Devizes Mobile	6
Homes Mobile	6
Warminster Mobile	6
Wilton Mobile	6
Aldbourne	4
Box	4
Durrington	4
Ludgershall	4
Lyneham	4
Market Lavington	4
Netheravon	4
Purton	4 4 4 4 4 4 4
Ramsbury	4
Tisbury	4
Cricklade	5
Downton	5
Mere	5
Pewsey	5
Tidworth	5 5 5 5
Wilton	5
VVIILON	5
Amesbury	6
Corsham	6
Malmesbury	6
Marlborough	6
Westbury	6
Bradford-On-Avon	7
Calne	7
Melksham	7
Wootton Bassett	7
Weeken Bassell	,
Devizes	8
Warminster	8
Chippenham	10
Salisbury	10
Trowbridge	12
reserve/spare	15
Grand Total	221
Existing holdings	40
	+0
Need to order	181



Energy Saving Trust Advice Centre South West Room L1, innovation Centre Exeter University Rennes Drive Exeter EX4 4RN

Tel 0800 512 012 www.energysavingtrust.org.uk/ southwest

1 July 2010

Sarah Cosentino Community Climate Change Officer Wiltshire Council, Monkton Park, Chippenham, Wiltshire, SN15 1ER

Dear Sarah

Energy Monitors Project

The Energy Saving Trust is fully supportive of the Wiltshire Council Energy Monitors Project. The South West Energy Saving Trust advice centre is pleased to be a partner on this project.

We would offer support in kind to this project, worth £500, to produce reports for Wiltshire Council, to identify how many Wiltshire residents in different areas took advantage of online Home Energy Check questionnaires. We are pleased to supply Energy Saving Trust booklets to accompany the energy monitors.

The South West Energy Saving Trust advice centre are involved in similar projects in other parts of the region, including Devon where a similar partnership with the County Council to send out Energy Saving Trust information with energy monitors has been very popular and successful.

I wish you every success in achieving the excellent aims of this project.

Yours sincerely,

Celia Minonghan

Celia Minoughan Centre Manager South West Energy Advice Centre

Registered Office: South Crofty House Tolvaddon Energy Park Camborne TR14 OHX

Registered in England No. 6467224

The Energy Saving Trust advice centre South West is managed by Energy Advice South West on behalf of the Energy Saving Trust Page 73 From: Richard~CurrentCost [richard@currentcost.com] Sent: 27 July 2010 14:21 To: Cosentino, Sarah Subject: Quote 1 Hi Sarah Thank you for your e-mail, here is some information for you.

Current Cost is considered by many to be the market leader with over 1 MILLION monitors out in the market place. We have Energy Companies and many County Council, Housing Associations and Environmental Groups as customers who use the monitors for **library loan schemes**, **school energy awareness exercises and priority group projects**. Derbyshire CC, Surrey CC, Leeds CC, Suffolk CC, Exeter City Council, West Sussex CC and Cardiff CC are just a few of the most recent library projects that are now operative. Derbyshire launched their scheme in February last year with 120 monitors, they have had a fantastic response and re ordered another 120 units due to an increasing waiting list of 400+ customers. Demand still remained high with over 700 on the waiting list so Derbyshire have now upped the amount of monitors available to 1000. We work with all our accounts to ensure that their proposed projects run as efficiently as possible.

In the autumn of 2007 one of the first library loan schemes was set up in Eastleigh using the Current Cost Monitor. We now have over 60 Councils running loan schemes throughout the country. I would say that the reason they are so successful is that there is no cost to the library customers to take them home, they are on loan, the organizations see their investment go a long way as each monitor has the potential to be on loan 16 to 17 times a year (this is assuming a loan period of 3 weeks). Some loan schemes have 250+ units in the library network, they have the potential to reach over 4000 customers in a year! We have over 6000 monitors available for loan in the UK library network which means that there are over 100,000 users each year.

Our ENVI monitor retails for £39.95 however we would offer this to you for £22.00 plus VAT with delivery FREE of Charge.

Please let me know if you require any further information. Kind Regards Richard

Richard Palmer | Public Sector Account Manager t: +44 (0)1483 527993 | m: +44 (0)7768 230921 www.currentcost.com

Current Cost Ltd., Anglesey Lodge, Farnborough Road, Aldershot, Hampshire GU11 3BJ

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Wiltshire Council

Agenda Item No.14

Where everybody matters

CORSHAM AREA BOARD

Date	Cabinet Member Attending	Location	Area Board Agenda Items	Other events happening (provisional)
19 October 2010	Cllr John Brady Cabinet member for Economic Development, Planning and Housing	Corsham Town Hall	Community Items: Partner items: Partner Updates Corporate items: Leisure Review Parish Steward Scheme DVD New Approach to Face to Face Customer Access Local Transport Plan Strategy LTP Funding Allocation Community Area Grants will be considered.	
30 November 2010	Portfolio Holder (To be confirmed)	The Pavilion, Box	Community Items: Partner items: Partner Updates Corporate items: 2011 Census Results of Flooding Consultation Budget Consultation Community Area Grants will be considered.	

Community area manager: Dave Roberts (dave.roberts@wiltshire.gov.uk) Democratic services officer: Marie Todd (marie.todd@wiltshire.gov.uk) Service director: Siân Walker (Service Director) Page 78